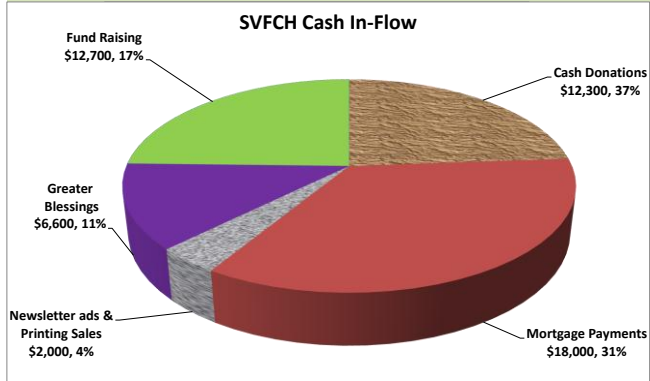
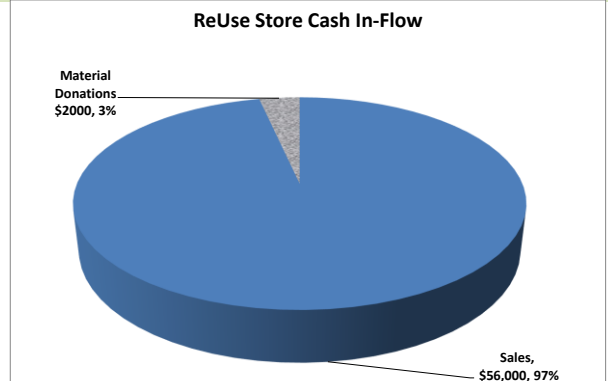


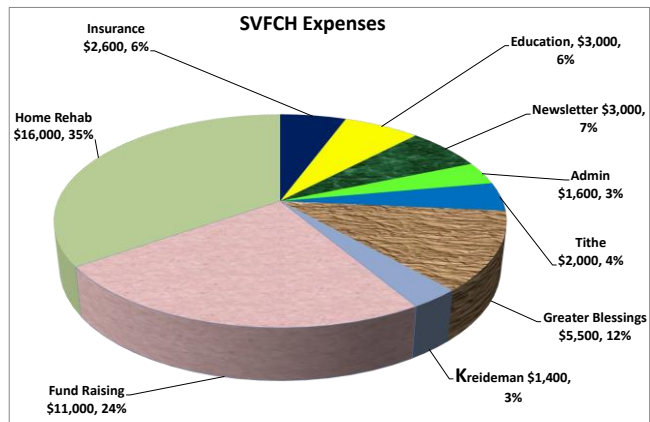
2012 Finances



Sum \$ 51,600

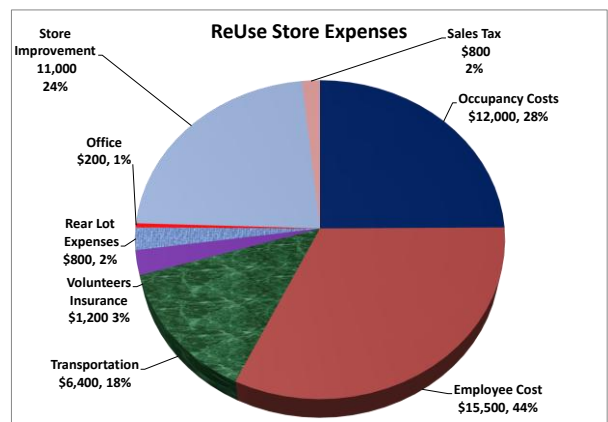


Sum \$ 58,000



Sum \$ 46,100

SVFCG Net = Cash Flow - Expenses \$ 5,500



Sum \$ 48,200

ReUse Store Net \$ 9,800

\$ 15,300

Net Sum = Cash less property assets & expenses \$ 15,300 equals bank balance

March is the month I publish our past year's finances. These figures are mostly rounded to the nearest \$1000 which slightly distorts the results. Also, since Verne is still finalizing the records for our 990 Income Tax forms, these figures are a *very close estimate*.

I have tried to divide the Fuller Center organization with its activities from the ReUse Store. This is a bit challenging when figuring insurance costs on volunteers, etc.

Sorry to say, we lost money on the BBQ Cook-Off so our fundraising was not so successful. We will hold our annual Pig Roast separately (as in the past) but in the Kellogg park this year.

Our construction costs were for Greater Blessings projects--we have several coming up--and a house rehab.

For the first time we hired an employee, Kevin, as a full time co-manager at the ReUse Store. The expenses include all the Unemployment, Workman's Comp, etc., that go with employment. We did invest funds in the repair and remodeling of the building itself and in fencing the lot we purchased behind the store & constructing covered storage/displays on it. When we finish the repairs, such as the floor in the west front room and re-roofing, we will be able to put more money in our building programs.

The educational costs were for part of the newsletter expenses and our Board Retreat. Transportation costs included vehicle repair and gas for gleaning donations.

Please note that, thanks to all our volunteers, our administration expenses are only 3%. Thank you all, donors and volunteers, for making this a successful year.

Your editor, Judy